



**City Council Budget Workshop
Council/Planning Commission/Park & Tree Bd Joint Meeting
MONDAY, JUNE 8, 2015 at 5PM
MAIZE CITY HALL**

Meeting Time Frame:

- ***Budget Workshop @ 5PM***
- ***MEAL @ 6:10PM***
- ***Joint Meeting @ 6:30pm***
- ***Joint meeting adjourn by 8pm***
- ***Reconvene Budget workshop for 30 minutes if necessary)***

**1. City Council Budget Workshop
Mayor Clair Donnelly**

General Format:

- a. 2016 Working Budget Overview - Richard
- b. Police Department - Matt
- c. Public Works - Ron
- d. Technology - Becky
- e. Cemetery Budget - Sue
- f. Tree/Park Budget - Jolene
- g. Budget Discussion - Council/Staff

2. Evening Meal @ 6:10pm

3. Council/Planning Commission/Park & Tree Bd Joint Meeting @ 6:30pm

General Format

- a. Council - Mayor & Council Members
- b. Planning Commission - Gary Kirk & Kim
- c. Park & Tree Board - Jennifer Herington & Jolene
- d. Joint Discussion
- e. Conclude meeting by 8pm

4. Reconvene Council Workshop (if necessary)

- a. Format as above in item #1

b. Meeting scheduled to conclude by 8:30pm

5. **Next Scheduled Budget workshop July 13th @ 6pm**
6. **July 20th Council Meeting @ 7pm**
 - a. *Accept 2016 budget & set public hearing*
7. **August 3rd Special Meeting @ 7pm**
 - a. *Public Hearing & adopt 2015 budget*